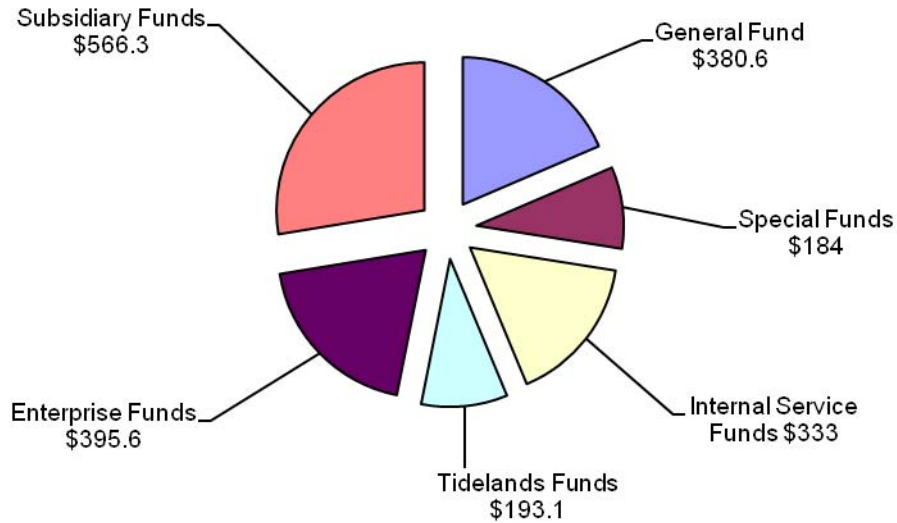


FY 11 Proposed Revenues
All Funds (in millions)
(Total = \$2.1 billion)



FY 11 Proposed Expenditures
All Funds (in millions)
(Total = \$2.5 billion)

